School District	Elementary	Approved Middle/ Junior High	High
Clarksville	NO SCHOOLS		
Colebrook	$1,229.26	$	$1,564.34
Columbia	NO SCHOOLS		
Concord	1,769.48	1,890.69	2,143.24
Contoocook Valley	1,738.22	1,708.89*	2,231.60
Conway	1,408.68	1,530.21	1,827.21
Cornish	1,301.65		
Croydon	1,297.01		
Deerfield	1,234.75		
Derry Cooperative	1,700.98	1,867.23*	
Dover	1,412.02	1,780.13	1,774.81
Dresden	2,295.40		2,621.77
Dummer	NO SCHOOLS		
Dunbarton	1,012.19		
East Kingston	1,072.00		
Eaton	NO SCHOOLS		
Epping	1,172.59	1,376.66	1,455.03
Epsom	1,027.28		
Errol	1,426.83		2,143.70
Exeter	1,380.98	1,548.09	1,659.75
Fall Mountain Regional	1,527.59		1,750.62
Farmington	922.35		1,279.05
Franklin	1,207.24	1,359.14	1,618.54
Freedom	1,524.79		
Fremont	1,232.59		
Gilford	1,428.32	1,838.32*	1,894.98
Gilmanton	1,115.65		
Goffstown	1,300.74	1,225.24	1,291.27
Gorham	1,506.41	2,191.60	2,361.54
Goshen-Lempster Coop.	1,006.87		
Governor Wentworth Reg.	1,971.58	1,812.43	2,249.81
Grantham	1,453.16		
Greenland	1,436.54		
Hampstead	1,549.06	1,705.87*	
Hampton	1,793.66	2,004.34	
Hampton Falls	2,254.92		
Hanover	2,436.32		
Harrisville	1,783.46		
Haverhill Cooperative	1,101.36	1,455.52	1,640.36
Henniker	1,555.77		2,334.96
Hill	1,540.25		
Hillsboro-Deering Coop.	1,613.69	1,373.11*	1,912.98
Hinsdale	1,242.25	1,262.25	1,554.31
Holderness	1,557.91		
Hollis	1,402.62	1,610.29	1,581.11
Hooksett	1,188.97	2,117.50	
Hopkinton	1,496.14	1,824.76	2,289.36
Hudson	1,285.72	1,095.12*	1,461.29
Inter-Lakes Cooperative	1,678.91	1,891.83	2,168.30

School District	Elementary	Approved Middle/ Junior High	High
Jackson	$1,723.53	$	$
Jaffrey-Rindge Coop.	1,806.12	1,274.96*	1,863.52
Kearsarge Regional	1,622.10	1,702.63*	2,026.48
Keene	1,936.63	1,825.76*	2,224.31
Kensington	1,146.97		
Laconia	1,389.39	1,619.13*	1,791.95
Lafayette Regional	2,295.17		
Landaff	1,321.50		
Lebanon	1,715.21	1,558.20	1,687.74
Lincoln-Woodstock Coop.	1,178.80	1,874.46*	2,224.42
Lisbon Regional	1,515.72	1,298.55*	1,798.29
Litchfield	1,238.70		
Littleton	1,457.42	1,956.92	2,566.01
Londonderry	1,281.68	2,073.61	2,096.01
Lyme	1,900.46		
Lyndeborough	1,124.60		
Madison	1,292.78		
Manchester	1,521.72	1,718.11	1,604.68
Marlboro	1,591.79	1,657.13	2,238.98
Marlow	1,525.93		
Mascenic Regional	1,079.43	1,518.70	1,649.78
Mascoma Valley Regional	1,031.67	1,016.40	1,093.15
Merrimack	1,382.40	1,276.54*	1,657.26
Merrimack Valley	1,231.06	1,207.62	1,259.87
Middleton	N O S C H O O L S		
Milan	1,000.80		
Milford	1,557.95	1,613.45*	1,568.99
Milton	741.58		1,946.71
Monadnock Regional	1,386.84	1,435.89	1,393.39
Monroe	2,578.71		
Mont Vernon	1,430.64		
Nashua	1,540.00	1,672.93	1,640.97
Nelson	1,425.53		
New Boston	1,055.91		
New Castle	2,627.30		
Newfields	1,631.44		
Newfound Area	1,334.71	1,506.31	1,727.45
Newington	4,423.52		
Newmarket	1,321.97	1,580.47	1,482.32
Newport	1,163.02	1,521.10	1,705.01
North Hampton	1,900.32		
Northumberland	1,457.76	1,686.06	1,861.30
Northwood	1,143.39		
Nottingham	1,204.56		
Orford	1,487.48		3,240.73
Oyster River Cooperative	1,597.21	1,583.90*	1,629.35
Pelham	1,472.91	1,351.34*	1,625.36
Pembroke	1,191.78		1,359.66
Piermont	1,616.81		

School District	Elementary	Approved Middle/ Junior High	High
Pittsburg	$1,597.49	$	$2,153.51
Pittsfield	1,386.69		1,580.69
Plainfield	1,350.19		
Plymouth	1,451.72		1,679.43
Portsmouth	2,176.78	2,268.27	1,759.51
Profile		2,118.46	1,993.83
Randolph	N O S C H O O L S		
Raymond	1,276.18	1,302.49	1,635.27
Rochester	1,159.19	1,001.85	1,454.64
Rollinsford	1,356.67		
Rumney	1,344.79		
Rye	1,673.24	1,944.14*	
Salem	1,451.77		1,817.67
Sanborn Regional	1,514.60	1,634.70*	1,948.86
Seabrook	1,738.68		
Shaker Regional	1,277.63	1,253.29	1,284.48
Shelburne	N O S C H O O L S		
Somersworth	1,300.03	1,305.70*	1,559.57
South Hampton	1,668.44		
Stark	1,658.03		
Stewartstown	1,483.33		
Stoddard	1,494.89		
Strafford	992.49		
Stratford	1,596.70	1,347.51	2,304.33
Stratham	1,087.01		
Sunapee	1,486.54	1,890.23	1,968.38
Tamworth	1,303.63		
Thornton	1,551.53		
Timberlane Regional	1,340.49	1,179.97*	1,567.78
Unity	767.62		
Wakefield	908.50		
Warren	1,091.77		
Washington	1,496.68		
Waterville Valley	3,992.11		
Weare	1,132.85		1,206.75
Wentworth	1,191.90		
Westmoreland	1,330.51		
White Mountains Regional	1,306.78		2,271.14
Wilton	1,346.36		
Wilton-Lyndeborough Coop.		2,190.38	2,035.09
Winchester	1,511.14	1,542.30	1,454.73
Windham	853.21	1,366.81*	
Windsor	N O S C H O O L S		
Winnacunnet Cooperative			2,075.10
Winnisquam Regional	1,266.09	1,471.61*	1,932.31

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*Denotes Middle School

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New Hampshire State Department of Education
Division of Administration
Concord

PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS 1979-80

Part A - Preliminary Expenditures	TOTAL	ELEMENTARY	APPROVED MIDDLE/ JUNIOR HIGH	HIGH
Current expenditures less tuition & transportation	$262,440,649	$126,993,769	$47,841,401	$87,605,479
Tuition (net less inter-district transfers)	11,118,386	3,982,757	1,026,061	6,109,568
Transportation	16,051,615	8,488,915	2,920,250	4,642,450
All current expenditures*	$289,610,650	$139,465,441	$51,787,712	$98,357,497
Capital Outlay	$ 17,060,334			
Debt Service	21,007,350			
Total expenditures for all purposes	$327,678,334			
Community Activities	$ 574,039			
Other Outlays	578,088			
Adult Education	561,034			
Summer School	147,170			
Total expenditures	$329,538,665			

Part B - Preliminary Pupil Memberships	TOTAL	ELEMENTARY	APPROVED MIDDLE/ JUNIOR HIGH	HIGH
Average Daily Membership, Pupils in Attendance	164,804.1	84,292.9	28,274.4	52,236.8

Part C - Preliminary Cost Per Pupil	TOTAL	ELEMENTARY	APPROVED MIDDLE/ JUNIOR HIGH	HIGH
Current expenditures less tuition and transportation	$1,592.44	$1,509.36#	$1,692.04	$1,677.08
Tuition Liability for 1980-81		(1,526.00)	(1,653.00)	(1,854.00)
Tuition (net less inter-district transfers)	67.46	47.25	36.29	116.96
Transportation	97.40	100.70	103.28	88.87
All current expenditures*	$1,757.30	$1,654.53	$1,831.61	$1,882.91
Capital Outlay	103.52			
Debt Service	127.47			
Total expenditures for all purposes	$1,988.29			
Community Activities	3.48			
Other Outlays	3.51			
Adult Education	3.40			
Summer School	.89			
Total expenditures	$1,999.57			

*Net current expenditures corrected for duplicating inter-district tuition transfers.

#Includes $2.78 per pupil transferred from the $47.25 per pupil for tuition. This adjustment represents the tuition cost of Keene State College Lab School divided by the total elementary membership.

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New Hampshire State Department of Education
Division of Administration
Concord

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ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS, 1980-81

Part A. Estimated Expenditures	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition & transportation	$291,088,643	$139,847,285	$ 52,699,301	$ 98,542,057
Tuition (net less inter-district transfers)	15,854,789	4,124,065	1,360,357	10,370,367
Transportation	18,566,625	9,305,965	3,390,284	5,870,376
All Current Expenditures*	$325,510,057	$153,277,315	$ 57,449,942	$114,782,800
Capital Outlay	3,311,831			
Building Accounts	5,993,913			
Principal of Debt	14,696,672			
Interest on Debt	6,877,021			
Total Expenditures for all Purposes	$356,389,494			
Community Services	517,555			
Other Outlays	10,620,945			
Adult Education	514,463			
Summer School	172,328			
	$368,214,785			

Part B. Estimated Pupil Membership	Total	Elementary	Approved Middle/ Junior High	High
Average Daily Membership, Pupils in Attendance	160,099	81,329	27,290	51,480

Part C. Estimated Cost Per Pupil	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition & transportation	$ 1,818.18	$1,723.83#	$ 1,931.08	$1,914.18
Tuition liability for 1981-82		(1,724.00)	(1,931.00)	(1,914.00)
Tuition (net less inter-district transfers)	99.03	30.71	49.85	201.44
Transportation	115.97	114.42	124.23	114.03
All Current Expenditures*	$ 2,033.18	$1,884.66	$ 2,105.16	$2,229.65
Capital Outlay	$ 20.69			
Building Accounts	37.44			
Principal of Debt	91.80			
Interest on Debt	42.95			
Total Expenditures for all Purposes	$ 2,226.06			
Community Services	3.23			
Other Outlays	66.34			
Adult Education	3.21			
Summer School	1.08			
Total Expenditures	$ 2,299.92			

*Net current expenditures corrected for duplicating inter-district transfers.

#Includes $4.30 per pupil transferred from the $50.71 cost per pupil for tuition. This adjustment represents the tuition costs of the Keene State College Lab School divided by the total estimated elementary membership.

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New Hampshire State Department of Education
Division of Administration
410 State House Annex
25 Capitol Street
Concord, NH 03301-6396

TOTAL NET REVENUE OF SCHOOL DISTRICTS, 1979-80

Revenue From Local Sources		
Taxes		
Current Appropriation	$266,511,567.95	
Deficit Appropriation	850,977.82	
Prior Year's Appropriation	389,801.91	
Advance Appropriation	414,241.76	
Total Taxes		$268,166,589.44
Tuition & Transportation Fees		
Regular Tuition, Pupils, Parents & Other Sources	$ 2,483,532.59	
Regular Tuition, Other New Hampshire LEA's	12,780,501.61	
Regular Tuition, Other LEA's Outside New Hampshire	387,253.29	
Summer School Tuition	89,529.68	
Special Education Tuition, Pupils, Parents & Other Sources	6,697.60	
Special Education Tuition, Other New Hampshire LEA's	232,300.66	
Area Vocational Tuition, Pupils, Parents & Other Sources	1,989.00	
Area Vocational Tuition, Other New Hampshire LEA's	15,863.45	
Driver Education Tuition	106,122.00	
Adult Continuing Education Tuition	37,711.21	
Regular Day School Transportation, Pupils, Parents & Other Sources	115,132.48	
Regular Day School Transportation, Other New Hampshire LEA's	8,980.52	
Special Education Transportation, Other New Hampshire LEA's	6,708.00	
Area Vocational School Transportation, Other New Hampshire LEA's	296.96	
Total Tuition & Transportation		$ 16,272,619.05
Other Revenue From Local Sources		
Earnings on Investments	$ 887,052.45	
Food Service	1,506,191.95	
Pupil Activities	54,517.05	
Revenue From Community Services Activities	1,467.75	
Rentals	317,908.46	
Contributions & Donations	273,828.79	
Sale of Fixed Assets	104,962.83	
Services Provided Other New Hampshire LEA's	4,344.50	
Services Provided Other LEA's Outside New Hampshire	37.59	
Services Provided Other Government Units	76.78	
Other Local Revenue	2,808,766.56	

Other Revenue From Local Sources (Continued)		
Sale or Compensation For Loss of Fixed Assets	707,869.15	
Total Other Revenue		$ 6,667,023.86
Revenue From State Sources		
Foundation Aid	$ 3,871,267.73	
Sweepstakes Aid	3,514,530.42	
Incentive Aid	388,113.26	
Foster Children Aid	214,997.44	
SAU State Share	13,670.00	
Building Aid	5,476,780.26	
Vocational School Tuition Aid	390,045.14	
Vocational School Transportation Aid	32,368.61	
Vocational School Building Aid	4,564,202.15	
Driver Education Aid	484,666.00	
Handicapped Aid	4,734,716.76	
Child Benefit Services	224,218.05	
Child Nutrition	791,804.35	
Other Revenue From State Sources	2,664,090.60	
Business Profits Tax	41,992.44	
Gas Tax Refunds	19,737.45	
Total Revenue From State Sources		$ 27,427,200.66
Revenue From Federal Sources		
Unrestricted Grants-in-Aid From Federal Sources	$ 68,621.55	
Unrestricted Grants-in-Aid Through State	15,434.93	
Restricted Grants-in-Aid	397,975.16	
ESEA, Title I	2,934,693.25	
ESEA, Other	702,427.73	
Vocational Education (Sub-Part 2)	229,430.66	
Vocational Education (Other)	920,179.40	
Adult Education	407,070.42	
Child Nutrition	7,545,558.23	
Handicapped Programs (PL 94-142)	151,659.84	
Elementary/Secondary Programs (Miscellaneous)	37,591.53	
Elementary/Secondary Programs (Other)	1,035,424.63	
Grants-in-Aid From Federal Through Other Agencies	28,129.81	
Revenue in Lieu of Taxes	2,087,129.59	
Revenue For or In Behalf of LEA's	5,041.03	
Total Revenue From Federal Sources		$ 16,566,367.76

Bonds		
Sale of Bonds	$ 14,716,680.75	
Total Bonds		$ 14,716,680.75
Fund Transfers		
From General Fund	$ 349,239.45	
From Federal Projects Fund	21,451.90	
From Capital Projects Fund	2,000.00	
From Food Service Fund	122,246.02	
From Capital Reserve Fund	631,003.96	
Total Fund Transfers		$ 1,125,941.33
GRAND TOTAL		$350,942,422.85